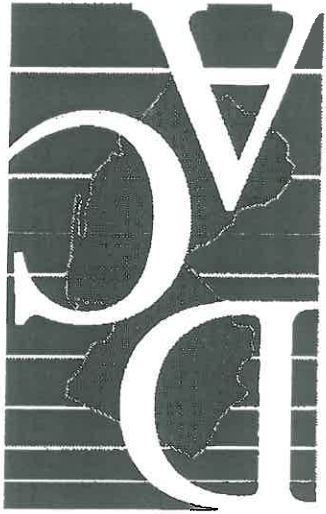


Division of Local Government Services

Community
Affairs



Department Of

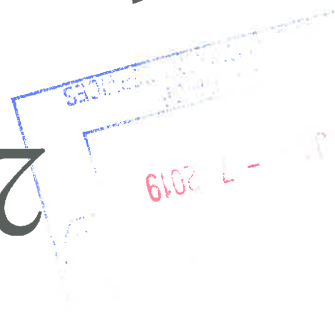
(Web Address)

lindenwoldfire.com/commissioners.htm

Fire District No. 1 Budget

Borough of Lindenwold

2019



NOV 20

RECEIVED

2019 FIRE DISTRICT BUDGET
Certification Section

BOROUGH OF LINDENWOLD

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: Christie M. Spavak
Date: 12/5/18

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: Christie M. Spavak
Date: 2/11/19

2019 PREPARER'S CERTIFICATION


BOROUGH OF LINDENWOLD

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

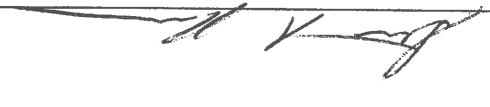
| | | | | | |
|---|--|--------------------------|---|--|--|
| Preparer's Signature:  | | | Name: Steven R. Burns, CPA | | |
| Title: Accountant | | | Address: 10 Allen Street Suite 3A Toms River, NJ 08753 | | |
| Phone Number: 732-244-2323 | | Fax Number: 732-244-1571 | E-mail address: sburns@koernerpcpa.com | | |

**2019 PREPARER'S CERTIFICATION
OTHER ASSETS**

**BOROUGH OF LINDENWOLD
FIRE DISTRICT NO. 1 BUDGET
FISCAL YEAR: January 1, 2019 to December 31, 2019**

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.

| | | |
|---|--------------------------|---------------------------------------|
| Preparer's Signature:  | | |
| Name: Steven R. Burns, CPA | | |
| Title: Accountant | | |
| Address: 10 Allen Street Suite 3A Toms River, NJ 08753 | | |
| Phone Number: 732-244-2323 | Fax Number: 732-244-1571 | E-mail address: sburns@koernercpa.com |

2019 APPROVAL CERTIFICATION

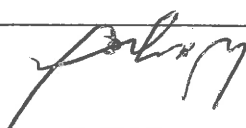
BOROUGH OF LINDENWOLD

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 19th day of November, 2018.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

| | | | |
|----------------------|--|--|--------------------------|
| Officer's Signature: | |  | |
| Name: | | WAYNE HANS | |
| Title: | | COMMISSIONER / SECRETARY | |
| Address: | | 2201 Bangor Avenue Lindenwold, NJ 08021 | |
| Phone Number: | | 856-346-0935 | Fax Number: 856-346-3638 |
| E-mail address: | | | |

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address: <http://indenvoldfire.com/commissioners.htm>

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- A description of the Fire District's mission and responsibilities
- Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

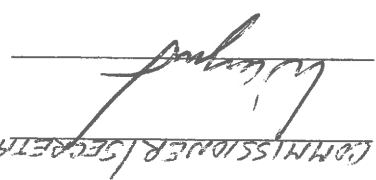
Name of Officer Certifying compliance

WAYNE HANS

Title of Officer Certifying compliance

COMMISSIONER/SECRETARY

Signature



2019 FIRE DISTRICT BUDGET RESOLUTION

BOROUGH OF LINDENWOLD

FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

WHEREAS, the Annual Budget for the Borough of Lindenwold Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2019 and ending December 31, 2019 has been presented before the Board of Commissioners of the Fire District at its open public meeting of November 19, 2018; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,242,092, which includes an amount to be raised by taxation of \$1,164,457, and Total Appropriations of \$1,242,092; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on November 19, 2018 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2019 and ending December 31, 2019 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on December 27, 2018.

 (Secretary's Signature)

 (Date)
 11-19-18

| Member | Aye | Nay | Abstain | Absent |
|---------|-----|-----|---------|--------|
| Ruth | | | | |
| Paul | | | | |
| McManus | | | | |
| Hans | | | | |
| Weindel | | | | |

Board of Commissioners Recorded Vote

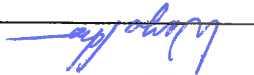
2019 ADOPTION CERTIFICATION

BOROUGH OF LINDENWOLD

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 27th day of December, 2018.

| | | |
|---|--------------------------|--|
| Officer's Signature:  | | |
| Name: WAYNE HANS | | |
| Title: SECRETARY, BOARD OF FIRE COMMISSIONERS | | |
| Address: 2201 Bangor Avenue Lindenwold, NJ 08021 | | |
| Phone Number: 856-346-0935 | Fax Number: 856-346-3638 | E-mail address: whans@lindenwoldfire.com |

**2019 ADOPTED BUDGET RESOLUTION
BOROUGH OF LINDENWOLD
FIRE DISTRICT NO. 1
FISCAL YEAR: January 1, 2019 to December 31, 2019**

WHEREAS, the Annual Budget for the Borough of Lindenwold Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2019 and ending December 31, 2019, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of December 27, 2018; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,242,092, which includes amount to be raised by taxation of \$1,164,457, and Total Appropriations of \$1,242,092; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on December 27, 2018 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2019 and ending December 31, 2019, is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,242,092, which includes amount to be raised by taxation of \$1,164,457, and Total Appropriations of \$1,242,092; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

(Date)
12-27-18

Board of Commissioners Recorded Vote

| Member | Aye | Nay | Abstain | Absent |
|---------|-----|-----|---------|--------|
| Ruth | CR | | | |
| Paul | JP | | | |
| McManus | EM | | | |
| Hans | UH | | | |
| Weindel | | | | ✓ |

Narrative and Information Section

2019 FIRE DISTRICT BUDGET

2019 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

BOROUGH OF LINDENWOLD

FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2019 proposed Annual Budget and make comparison to the 2018 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

The proposed 2019 budget is decreasing by approximately \$33,423. The major reason for the decrease is the reduction in administrative salaries and wages and sick time payout due to an employee retiring. Professional Fees are increasing by 35.8% due to additional architect fees for future capital projects. Payroll Service Fees are decreasing by 24% due to a reducing in FSA costs. Operations Salaries and Wages are increasing by 36.0% due to the need for additional duty crew individuals. Firefighter in 2018. The district does not anticipate hiring a paid firefighter in 2019. Uniforms are increasing by 12% based on actual costs incurred in the current year. Paid Firefighter Expenses are decreasing by 100% since the district does not anticipate hiring a paid firefighter in 2019.

Non-Bondable Turnout Gear is increasing by 20% due to normal wear and tear. Non-Bondable Vehicle Improvements is increasing by 15% due to normal wear and tear.

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The amount to be raised by taxation is increasing by \$5,777, which is a 0.5% increase. The board is utilizing \$36,000 of General Fund surplus. It is not anticipated that this usage will have any detrimental impact of future operations. The tax rate will remain the same at 19.6 cents per \$100.

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

The proposed 2019 Budget is compliant with the Levy Cap requirements. The Board did not need to utilize any Levy Cap Bank to comply with the Levy Cap requirements.

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation.

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The District has no debt and is appropriating \$50,000 for a utility truck and \$200,000 for future capital outlays.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit.
- N/A
7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts.
- N/A
8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:
- | | |
|---|---------------|
| Total Assessed Valuation of District | \$594,135,100 |
| Proposed Tax Rate per \$100 of Assessed Valuation | \$.196 |
9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?
- | | | | | |
|----|---|-----|-----------------------------------|----|
| No | X | Yes | If yes, how much is appropriated? | \$ |
|----|---|-----|-----------------------------------|----|
- If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?
- | | |
|----|-----|
| No | Yes |
|----|-----|

FIRE DISTRICT CONTACT INFORMATION

2018

Please complete the following information regarding this Fire District. All information requested below must be completed.

| | | | |
|-------------------------------|--------------|---|--------------|
| Name of Fire District: | | Borough of Lindenwold Fire District No. 1 | |
| Address: | | 2201 Bangor Avenue | |
| City, State, Zip: | Lindenwold | NJ | 08021 |
| Phone: (ext.) | 856-346-0935 | Fax: | 856-346-3638 |

| | | | |
|----------------------------|------------------------|-----------------------------|--------------|
| Preparer's Name: | | Steven R. Burns, CPA | |
| Preparer's Address: | | 10 Allen Street Suite 3A | |
| City, State, Zip: | Toms River | NJ | 08753 |
| Phone: (ext.) | 732-244-2323 | Fax: | 732-244-1571 |
| E-mail: | sburns@koerner CPA.com | | |

| | | | |
|----------------------|--------------------------|---------------|--------------|
| Chairman: | | Clifford Ruth | |
| Phone: (ext.) | 856-346-0935 | Fax: | 856-346-3638 |
| E-mail: | cruth@lindenwoldfire.com | | |

| | | | |
|-----------------------------|-----------------------------|-----------------|--------------|
| Secretary/Treasurer: | | Raymond McManus | |
| Phone: (ext.) | 856-346-0935 | Fax: | 856-346-3638 |
| E-mail: | rmcmanus@lindenwoldfire.com | | |

| | | | |
|--------------------------|---------------------|-------------------------------|--------------|
| Name of Auditor: | | Lauren Holman, CPA | |
| Name of Firm: | | Holman, Frenia, Allison, P.C. | |
| Address: | | 618 Stokes Road | |
| City, State, Zip: | Medford | NJ | 08055 |
| Phone: (ext.) | 609-953-0612 | Fax: | 609-953-8443 |
| E-mail: | lholman@hfacpas.com | | |

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

BOROUGH OF LINDENWOLD

FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: N/A

3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? NO If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.

4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? YES If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.

5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? NO If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.

6) Was the Fire District a party to a business transaction with one of the following parties:
a. A current or former commissioner, officer, or employee? YES
b. A family member of a current or former commissioner, officer, or employee? NO
c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? YES
If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.

James Valentine is a former commissioner and owner of James Valentine, Inc. which services fire alarms and extinguishers. The Board pays approximately \$1,000 annually for this service.

7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:

- a. First class or charter travel NO
- b. Travel for companions NO
- c. Tax indemnification and gross-up payments NO
- d. Discretionary spending account NO
- e. Housing allowance or residence for personal use NO
- f. Payments for business use of personal residence NO
- g. Vehicle/auto allowance or vehicle for personal use NO
- h. Health or social club dues or initiation fees NO
- i. Personal services (i.e.: maid, chauffeur, chef) NO

If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.

**FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE
(CONTINUED)**

BOROUGH OF LINDENWOLD

FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool." SEE ATTACHED

9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? NO If "yes," attach explanation including amount paid

10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? NO If "yes," attach explanation including amount paid

11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? YES

12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? YES If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.

13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? NO If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS

BOROUGH OF LINDENWOLD

FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

Complete the attached table for all persons required to be listed per #1-2 below.

1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.

| | |
|-----------------|----------|
| Clifford Ruth | \$4,000 |
| Richard Paul | \$94,700 |
| Raymond McManus | \$4,000 |
| Wayne Hans | \$65,640 |
| Frank Weindel | \$4,000 |

2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

N/A

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2016. **Other Public Entity:** Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

Fire District Schedule of Commissioners and Officers (Continued)

Lindenwold Fire District No. 1
Camden County

| | | Reportable Compensation from Fire District (W-2/1099) | | | | | | | | | | | | | | |
|------------------------|-------------|---|-----------------------|--------------|---------|----------------------|-------|---|--|---------------------------------------|--|--|---|---|--|--|
| Name | Title | Average Hours per Week | Dedicated to Position | Position | | Base Salary/ Stipend | Bonus | Other (auto allowance, expense account, payment in lieu of health benefits, etc.) | Estimated amount of other compensation from the Fire District (health benefits, pension, etc.) | Total Compensation from Fire District | Names of Other Public Entities where Individual is an Employee or Member of the Governing Body | Positions held at Other Public Entities Listed in Column N | Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N | Reportable Compensation from Other Public Entities (W-2/1099) | Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.) | Total Compensation All Public Entities |
| | | | | Commissioner | Officer | | | | | | | | | | | |
| 1 Clifford Ruth | Chairperson | As Needed | X | | | \$ 4,000 | | | | 4,000 | N/A | | | | | \$ 4,000 |
| 2 Richard Paul Raymond | Vice Chair | As Needed | X | | | 4,000 | | | | 4,000 | Camden Cnty | Dispatcher | 40 | 66,000 | 24,700 | 94,700 |
| 3 McManus | Treasurer | As Needed | X | | | 4,000 | | | | 4,000 | N/A | | | | | 4,000 |
| 4 Wayne Hans | Secretary | As Needed | X | | | 4,000 | | | | 4,000 | Lindenwold | Property Maintenance Supervisor | As Needed | 58,240 | 3,400 | 65,640 |
| 5 Frank Weindel | | As Needed | X | | | 4,000 | | | | 4,000 | N/A | | | | | 4,000 |
| 6 | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | |
| Total: | | | | | | \$ 20,000 | \$ - | \$ - | \$ - | \$ 20,000 | | | | \$ 124,240 | \$ 28,100 | \$ 172,340 |

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

Lindenwold Fire District No. 1
Camden County

| | # of Covered Members (Medical & Rx) Proposed Budget | Annual Cost Estimate per Employee Proposed Budget | Total Cost Estimate Proposed Budget | # of Covered Members (Medical & Rx) Current Year | Annual Cost per Employee Current Year | Total Current Year Cost | \$ Increase (Decrease) | % Increase (Decrease) |
|---|---|---|-------------------------------------|--|---------------------------------------|-------------------------|------------------------|-----------------------|
| Active Employees - Health Benefits - Annual Cost | | | | | | | | |
| Single Coverage | 1 | \$ 10,008 | \$ 10,008 | | | \$ - | \$ 10,008 | #DIV/0! |
| Parent & Child | | | | | | | | #DIV/0! |
| Employee & Spouse (or Partner) | 1 | 17,217 | 17,217 | 1 | 23,940 | 23,940 | (6,723) | -28.1% |
| Family | | | | | | | | -100.0% |
| Employee Cost Sharing Contribution (enter as negative -) | | | (3,078) | 1 | 29,750 | 29,750 | (29,750) | (85.5) |
| Subtotal | 2 | | 24,147 | 2 | | 51,467 | (27,320) | -53.1% |
| Commissioners - Health Benefits - Annual Cost | | | | | | | | |
| Single Coverage | | | | | | | | #DIV/0! |
| Parent & Child | | | | | | | | #DIV/0! |
| Employee & Spouse (or Partner) | | | | | | | | #DIV/0! |
| Family | | | | | | | | #DIV/0! |
| Employee Cost Sharing Contribution (enter as negative -) | 0 | | | 0 | | | | #DIV/0! |
| Subtotal | 0 | | | 0 | | | | #DIV/0! |
| Retirees - Health Benefits - Annual Cost | | | | | | | | |
| Single Coverage | | | | | | | | #DIV/0! |
| Parent & Child | | | | | | | | #DIV/0! |
| Employee & Spouse (or Partner) | | | | | | | | #DIV/0! |
| Family | | | | | | | | #DIV/0! |
| Employee Cost Sharing Contribution (enter as negative -) | 0 | | | 0 | | | | #DIV/0! |
| Subtotal | 0 | | | 0 | | | | #DIV/0! |
| GRAND TOTAL | 2 | | \$ 24,147 | 2 | | \$ 51,467 | \$ (27,320) | -53.1% |

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
YES

2019 FIRE DISTRICT BUDGET
Financial Schedules Section

Instructions: Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District: _____
County: _____

Lindenwold Fire District No. 1
Camden County

Levy Cap Calculation Summary

| | |
|--|--------------|
| 2018 Adopted Budget - Amount to be Raised by Taxation | \$ 1,158,680 |
| Cap Bank Available from 2016 (See Levy Cap Certification) | |
| Cap Bank Available from 2017 (See Levy Cap Certification) | |
| Cap Bank Available from 2018 (See Levy Cap Certification) | |
| Cap Bank Used from 2016 | |
| Cap Bank Used from 2017 | |
| Cap Bank Used from 2018 | |
| Changes in Service Provider (+/-) | |
| DIGS Approved Adjustments | |
| Cancelled or Unexpended Referendum Amount | |
| (Enter as a positive number) | |
| Assessed Valuation of District for adopted budget | |
| New Ratables - Increase in Valuations (New Construction and Additions) | |
| Adopted Fire District Tax Rate (three decimals) per \$100 | 2,162,600 |
| Projected Tax Rate based upon Proposed Levy | \$0.196 |

0.195991955

2019 Budget Summary

Lindenwold Fire District No. 1
Camden County

| | 2019 Proposed | 2018 Adopted | Budget | Adopted | Adopted |
|---|---------------|------------------------------------|------------------------------------|------------|------------|
| | Budget | Proposed vs. (Decrease) / Increase | Proposed vs. (Decrease) / Increase | % Increase | (Decrease) |
| REVENUES AND FUND BALANCE UTILIZED | | | | | |
| Total Fund Balance Utilized | \$ 36,000 | \$ 75,000 | \$ (39,000) | -52.0% | |
| Total Miscellaneous Anticipated Revenues | - | - | - | | |
| Total Sale of Assets | - | - | - | | |
| Total Interest on Investments & Deposits | - | - | - | | |
| Total Other Revenue | 50 | 50 | - | | |
| Total Operating Grant Revenue | 7,885 | 8,085 | (200) | -2.5% | |
| Total Revenues Offset with Appropriations | 33,700 | 33,700 | - | | |
| Total Revenues and Fund Balance Utilized | 77,635 | 116,835 | (39,200) | -33.6% | |
| Amount to be Raised by Taxation to Support Budget | 1,164,457 | 1,158,680 | 5,777 | 0.5% | |
| Total Anticipated Revenues | 1,242,092 | 1,275,515 | (33,423) | -2.6% | |
| APPROPRIATIONS | | | | | |
| Total Administration | 213,627 | 289,103 | (75,476) | -26.1% | |
| Total Cost of Operations & Maintenance | 744,765 | 752,712 | (7,947) | -1.1% | |
| Total Appropriations Offset with Revenue | 33,700 | 33,700 | - | | |
| Total Appropriated for Duly Incorporated First Aid/Rescue Squad | - | - | - | | |
| Total Deferred Charges | - | - | - | | |
| Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) | - | - | - | | |
| Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388) | - | - | - | | |
| Total Capital Appropriations | 250,000 | 200,000 | 50,000 | 25.0% | |
| Total Principal Payments on Debt Service | - | - | - | | |
| Total Interest Payments on Debt | - | - | - | | |
| Total Appropriations | 1,242,092 | 1,275,515 | (33,423) | -2.6% | |
| ANTICIPATED SURPLUS (DEFICIT) | \$ - | \$ - | \$ - | | |

2019 Revenue Schedule

Lindenwold Fire District No. 1

Camden County

| | 2019 Proposed | 2018 Adopted | vs. Adopted Proposed | % Increase (Decrease) |
|--|------------------|-------------------|--------------------------------|-----------------------|
| Fund Balance Utilized | | | | |
| Unrestricted Fund Balance | \$ 36,000 | \$ 75,000 | vs. Adopted \$ (39,000) | -52.0% |
| Restricted Fund Balance | - | - | - | - |
| Total Fund Balance Utilized | \$ 36,000 | \$ 75,000 | vs. Adopted \$ (39,000) | -52.0% |
| Miscellaneous Anticipated Revenues | | | | |
| Shared Services (N.J.S.A. 40A:65-1 et seq.) | - | - | - | - |
| Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11) | - | - | - | - |
| Emergency Assistance (N.J.S.A. 40A:14-26) | - | - | - | - |
| Municipal Assistance (N.J.S.A. 40A:14-34) | - | - | - | - |
| Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35) | - | - | - | - |
| Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68) | - | - | - | - |
| Leases - Local Municipality (N.J.S.A. 40A:14-83) | - | - | - | - |
| Rental Income | - | - | - | - |
| Total Miscellaneous Anticipated Revenues | - | - | - | - |
| Sale of Assets (List Individually) | | | | |
| Asset #1 | - | - | - | - |
| Asset #2 | - | - | - | - |
| Asset #3 | - | - | - | - |
| Asset #4 | - | - | - | - |
| Total Sale of Assets | - | - | - | - |
| Interest on Investments & Deposits (List Accounts Separately) | | | | |
| Investment Account #1 | - | - | - | - |
| Investment Account #2 | - | - | - | - |
| Investment Account #3 | - | - | - | - |
| Investment Account #4 | - | - | - | - |
| Total Interest on Investments & Deposits | - | - | - | - |
| Other Revenue (List in Detail) | | | | |
| Other Revenue #1 - Miscellaneous | 50 | 50 | - | 0.0% |
| Other Revenue #2 | - | - | - | - |
| Other Revenue #3 | - | - | - | - |
| Other Revenue #4 | - | - | - | - |
| Total Other Revenue | 50 | 50 | - | 0.0% |
| Operating Grant Revenue (List in Detail) | | | | |
| Supplemental Fire Service Act (P.L.1985,c.295) | 7,885 | 8,085 | (200) | -2.5% |
| Other Grant #1 | - | - | - | - |
| Other Grant #2 | - | - | - | - |
| Other Grant #3 | - | - | - | - |
| Other Grant #4 | - | - | - | - |
| Other Grant #5 | - | - | - | - |
| Total Operating Grant Revenue | 7,885 | 8,085 | (200) | -2.5% |
| Revenues Offset with Appropriations | | | | |
| Uniform Fire Safety Act (P.L.1983,c.383) | - | - | - | - |
| Reserves Utilized | - | - | - | - |
| Annual Registration Fees | - | - | - | - |
| Penalties and Fines | - | - | - | - |
| Other Revenues | - | - | - | - |
| Total Uniform Fire Safety Act | 15,700 | 15,700 | - | 0.0% |
| Other Revenues Offset with Appropriations (List) | 33,700 | 33,700 | - | 0.0% |
| Other Offset Revenues #1 | - | - | - | - |
| Other Offset Revenues #2 | - | - | - | - |
| Other Offset Revenues #3 | - | - | - | - |
| Other Offset Revenues #4 | - | - | - | - |
| Total Other Revenues Offset with Appropriations | 33,700 | 33,700 | - | 0.0% |
| TOTAL REVENUES AND FUND BALANCE UTILIZED | \$ 77,635 | \$ 116,835 | vs. Adopted \$ (39,200) | -33.6% |

2019 Appropriations Schedule

Lindenwold Fire District No. 1

Camden County

| | 2019 Proposed | 2018 Adopted | 2017 Adopted |
|---|---------------|--------------|--------------|
| Administration - Personnel | \$ 56,860 | \$ 138,700 | \$ (81,840) |
| Salary & Wages (excluding Commissioners) | \$ 56,860 | \$ 138,700 | \$ (81,840) |
| Commissioners | \$ 20,000 | \$ 20,000 | \$ - |
| Fringe Benefits | 39,867 | 45,503 | (5,636) |
| Total Administration - Personnel | 116,727 | 204,203 | (87,476) |
| Administration - Other (List) | 1,500 | 1,500 | - |
| Other Admin Expense #1 - Election Expense | 1,500 | 1,500 | - |
| Other Admin Expense #2 - Professional Fees | 45,500 | 33,500 | 12,000 |
| See Supplemental Schedule | 41,700 | 42,900 | (1,200) |
| Contingent Expenses | 7,000 | 7,000 | - |
| Other Assets, Non-Bondable #1 - Computers | 7,000 | 7,000 | - |
| Other Assets, Non-Bondable #2 | - | - | - |
| Other Assets, Non-Bondable #3 | - | - | - |
| Total Administration - Other | 95,700 | 84,900 | 10,800 |
| Total Administration | 212,427 | 289,103 | (76,676) |
| Cost of Operations & Maintenance - Personnel | 106,730 | 78,500 | 28,230 |
| Fringe Benefits | 12,475 | 43,030 | (30,555) |
| Total Operations & Maintenance - Personnel | 119,205 | 121,530 | (2,325) |
| Other Operations & Maintenance Expense #1 - Rentals | 216,500 | 203,500 | 13,000 |
| Other Operations & Maintenance Expense #2 - Insurance | 105,000 | 100,500 | 4,500 |
| See Supplemental Schedule | 226,060 | 254,182 | (28,122) |
| Contingent Expenses | 25,000 | 25,000 | - |
| Other Assets, Non-Bondable #1 - Fire Equipment | 25,000 | 25,000 | - |
| Other Assets, Non-Bondable #2 - Turnout Gear | 30,000 | 25,000 | 5,000 |
| See Supplemental Schedule | 24,200 | 23,000 | 1,200 |
| Total Operations & Maintenance - Other | 626,760 | 631,182 | (4,422) |
| Total Operations & Maintenance | 745,965 | 752,712 | (6,747) |
| Salary & Wages | 16,000 | 16,800 | (800) |
| Fringe Benefits | 1,700 | 1,700 | - |
| Total Appropriations Offset with Revenue - Personnel | 17,700 | 18,500 | (800) |
| Appropriations Offset with Revenue - Other (List) | 16,000 | 15,200 | 800 |
| Other Expense #2 | 16,000 | 15,200 | 800 |
| Other Expense #3 | - | - | - |
| Contingent Expenses | - | - | - |
| Other Assets, Non-Bondable #1 | - | - | - |
| Other Assets, Non-Bondable #2 | - | - | - |
| Other Assets, Non-Bondable #3 | - | - | - |
| Total Appropriations Offset with Revenue - Other | 16,000 | 15,200 | 800 |
| Total Appropriations | 33,700 | 33,700 | - |
| Duly Incorporated First Aid/Rescue Squad Associations | - | - | - |
| Vehicles | - | - | - |
| Equipment | - | - | - |
| Materials & Supplies | - | - | - |
| Total Duly Incorporated First Aid/Rescue Squad Associations | - | - | - |
| Emergency Appropriations & Deferred Charges (List) | - | - | - |
| Emergency Appropriation #1 | - | - | - |
| Emergency Appropriation #2 | - | - | - |
| Emergency Appropriation #3 | - | - | - |
| Deferred Charge #1 (cite statute) | - | - | - |
| Deferred Charge #2 (cite statute) | - | - | - |
| Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b) | - | - | - |
| Total Deferred Charges | - | - | - |
| Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) | - | - | - |
| Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) | - | - | - |
| Total Capital Appropriations | 250,000 | 200,000 | 50,000 |
| Total Principal Payments on Debt | - | - | - |
| Total Interest Payments on Debt | - | - | - |
| TOTAL APPROPRIATIONS | \$ 1,242,092 | \$ 1,275,515 | \$ (33,423) |

\$ Increase (Decrease)
 % Increase (Decrease)
 Proposed vs. Adopted
 Proposed vs. Adopted

**2019 APPROPRIATIONS SCHEDULE
SUPPLEMENTAL SCHEDULES**

**Lindenwold Fire District #1
Camden County**

| Admin - Operating | | 2019 | 2018 |
|---|----------------|----------------|----------------|
| Office Expense & Supplies | 4,400 | 4,400 | 4,400 |
| Utilities | 32,100 | 32,100 | 32,100 |
| Advertising | 1,400 | 1,400 | 1,400 |
| Payroll Service Fees | 3,800 | 3,800 | 5,000 |
| Total Additional Administration Operating Expense | 41,700 | 41,700 | 42,900 |
| Cost of Operations - Operating | | | |
| Maintenance & Repairs | 110,850 | 110,850 | 110,850 |
| Supplies | 15,000 | 15,000 | 15,000 |
| Training | 16,500 | 16,500 | 16,500 |
| Uniforms | 9,525 | 9,525 | 8,525 |
| SFSG Expenses | 7,885 | 7,885 | 8,085 |
| Fees - Medical/Screening | 5,500 | 5,500 | 5,500 |
| Volunteer Allowance | 45,000 | 45,000 | 45,000 |
| Other LEA Expenses | 6,300 | 6,300 | 5,200 |
| Promotion | 9,500 | 9,500 | 9,000 |
| Paid Firefighter Expenses | - | - | 30,522 |
| Total Additional Cost of Operations Expense | 226,060 | 226,060 | 254,182 |
| Cost of Operations - Other Assets, Non-Bondable | | | |
| Hose Replacement | 5,000 | 5,000 | 5,000 |
| Communications Equipment | 5,000 | 5,000 | 5,000 |
| SCBA | 5,000 | 5,000 | 5,000 |
| Vehicle Improvements | 9,200 | 9,200 | 8,000 |
| Total Additional Cost of Operations - Other Assets | 24,200 | 24,200 | 23,000 |

2019 Schedule of Salaries and Benefits

Lindenwold Fire District No. 1
Camden County

| Administrative Positions Excluding Commissioners (List Individually) | Number of Staff | Annual Wages | 2019 Proposed | | PERS Contribution | PFRS Contribution | Employee Group Health Insurance | Other Fringe Benefits | 2019 Proposed | |
|--|-----------------|--------------|-----------------------|-------------------|-------------------|-------------------|---------------------------------|-----------------------|-----------------------|-----------------------|
| | | | Budget Salary & Wages | PERS Contribution | | | | | Budget Salary & Wages | Other Fringe Benefits |
| Position #1 - District Clerk | 1 | \$ 35,360 | \$ 35,360 | | | \$ 15,075 | \$ 3,540 | \$ 18,615 | | |
| Position #2 - District Clerk OT | 1 | 3,000 | 3,000 | | | | 300 | 300 | | |
| Position #3 - District Clerk PT | 1 | 15,000 | 15,000 | 7,475 | | 9,072 | 1,500 | 18,047 | | |
| Position #4 - District Clerk PT OT | 1 | 1,500 | 1,500 | | | | 150 | 150 | | |
| Position #5 - Fire Administrator | | | | | | | | | | |
| Position #6 - Commissioners | | | | | | | 2,000 | 2,000 | | |
| Position #7 - Commissioners PERS | | | | 555 | | | | 555 | | |
| Position #8 - Vacation & Sick Time | 1 | 2,000 | 2,000 | | | | 200 | 200 | | |
| Total Administration | | | \$ 56,860 | \$ 8,030 | \$ 24,147 | \$ 7,690 | \$ 39,867 | | | |

| Operation & Maintenance Positions (List Individually) | Number of Staff | Annual Wages | 2019 Proposed | | PERS Contribution | PFRS Contribution | Employee Group Health Insurance | Other Fringe Benefits | 2019 Proposed | |
|---|-----------------|--------------|-----------------------|-------------------|-------------------|-------------------|---------------------------------|-----------------------|-----------------------|-----------------------|
| | | | Budget Salary & Wages | PERS Contribution | | | | | Budget Salary & Wages | Other Fringe Benefits |
| Position #1 - Fire Inspectors | 2 | \$ 13,000 | \$ 26,000 | \$ 1,800 | | | \$ 2,600 | \$ 4,400 | | |
| Position #2 - Firefighter | | | | | | | | | | |
| Position #3 - Duty Crew Firefighters | 1 | 55,230 | 55,230 | | | | 5,525 | 5,525 | | |
| Position #4 - Volunteer Officer Allowance | 1 | 25,500 | 25,500 | | | | 2,550 | 2,550 | | |
| Position #5 | | | | | | | | | | |
| Position #6 | | | | | | | | | | |
| Position #7 | | | | | | | | | | |
| Position #8 | | | | | | | | | | |
| Position #9 | | | | | | | | | | |
| Position #10 | | | | | | | | | | |
| Position #11 | | | | | | | | | | |
| Position #12 | | | | | | | | | | |
| Position #13 | | | | | | | | | | |
| Position #14 | | | | | | | | | | |
| Total Operation & Maintenance | | | \$ 106,730 | \$ 1,800 | \$ - | \$ - | \$ 10,675 | \$ 12,475 | | |

| Salary Offset by Revenue Positions (List Individually) | Number of Staff | Annual Wages | 2019 Proposed | | PERS Contribution | PFRS Contribution | Employee Group Health Insurance | Other Fringe Benefits | 2019 Proposed | |
|--|-----------------|--------------|-----------------------|-------------------|-------------------|-------------------|---------------------------------|-----------------------|-----------------------|-----------------------|
| | | | Budget Salary & Wages | PERS Contribution | | | | | Budget Salary & Wages | Other Fringe Benefits |
| Position #1 - Fire Official | 1 | \$ 16,000 | \$ 16,000 | | | | \$ 1,700 | \$ 1,700 | | |
| Position #2 - Clerk | | | | | | | | | | |
| Position #3 | | | | | | | | | | |
| Position #4 | | | | | | | | | | |
| Position #5 | | | | | | | | | | |
| Position #6 | | | | | | | | | | |
| Position #7 | | | | | | | | | | |
| Position #8 | | | | | | | | | | |
| Total Offset by Revenue | | | \$ 16,000 | \$ - | \$ - | \$ - | \$ 1,700 | \$ 1,700 | | |

Total Administration, Operations & Offset by Revenue

| | | | | | |
|------------|----------|------|-----------|-----------|-----------|
| \$ 179,590 | \$ 9,830 | \$ - | \$ 24,147 | \$ 20,065 | \$ 54,042 |
|------------|----------|------|-----------|-----------|-----------|

2019 Proposed Capital Budget

Lindenwold Fire District No. 1
Camden County

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

| List Project Separately | Asset Type | Date of Local | | Affirmative | Vote | 2019 Proposed | 2018 Adopted |
|--|------------|---------------|---------------|-------------|------|---------------|--------------|
| | | Finance Board | Date of Voter | | | | |
| Capital Improvement #1 - Utility Truck | Vehicle | N/A | 11/19/18 | 100% | \$ | 50,000 | - |
| Capital Improvement #2 | | | | | | | |
| Capital Improvement #3 | | | | | | | |
| Capital Improvement #4 | | | | | | | |
| Capital Improvement #5 | | | | | | | |
| Capital Improvement #6 | | | | | | | |
| Capital Improvement #7 | | | | | | | |
| Total Capital Improvements | | | | | | 50,000 | - |

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

| List Project Separately | Asset Type | Date of Local | | Affirmative | Vote | 2019 Proposed | 2018 Adopted |
|---|------------|---------------|---------------|-------------|------|----------------|----------------|
| | | Finance Board | Date of Voter | | | | |
| Capital Improvement #1 | | | | | | | |
| Capital Improvement #2 | | | | | | | |
| Capital Improvement #3 | | | | | | | |
| Capital Improvement #4 | | | | | | | |
| Capital Improvement #5 | | | | | | | |
| Capital Improvement #6 | | | | | | | |
| Capital Improvement #7 | | | | | | | |
| Total Down Payments | | | | | | 50,000 | - |
| Total Capital Improvements & Down Payments | | | | | | 200,000 | 200,000 |
| RESERVE FOR FUTURE CAPITAL OUTLAYS | | | | | | 250,000 | 200,000 |
| TOTAL CAPITAL APPROPRIATIONS | | | | | | 450,000 | 400,000 |
| Capital Appropriations Offset with Restricted Fund | | | | | | | |
| Capital Appropriations Offset with Grants | | | | | | | |
| Capital Appropriations Offset with Unrestricted Fund | | | | | | | |

Debt Service Schedule - Principal

Lindenwold Fire District No. 1
Camden County

| | Date of | | Date of Local | Current Year | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Thereafter | Total Principal |
|--|----------|------|---------------|--------------|------|------|------|------|------|------|------------|-----------------|
| | Approval | Vote | | | | | | | | | | |
| General Obligation Bonds | | | | | | | | | | | | |
| General Obligation Bond #1 | | | | | | | | | | | | \$ |
| General Obligation Bond #2 | | | | | | | | | | | | |
| General Obligation Bond #3 | | | | | | | | | | | | |
| General Obligation Bond #4 | | | | | | | | | | | | |
| Total Principal - General Obligation Bonds | | | | | | | | | | | | |
| Bond Anticipation Notes | | | | | | | | | | | | |
| BAN #1 | | | | | | | | | | | | |
| BAN #2 | | | | | | | | | | | | |
| BAN #3 | | | | | | | | | | | | |
| BAN #4 | | | | | | | | | | | | |
| Total Principal - BANs | | | | | | | | | | | | |
| Capital Leases | | | | | | | | | | | | |
| Capital Lease #1 | | | | | | | | | | | | |
| Capital Lease #2 | | | | | | | | | | | | |
| Capital Lease #3 | | | | | | | | | | | | |
| Capital Lease #4 | | | | | | | | | | | | |
| Total Principal - Capital Leases | | | | | | | | | | | | |
| Intergovernmental Loans | | | | | | | | | | | | |
| Intergovernmental #1 | | | | | | | | | | | | |
| Intergovernmental #2 | | | | | | | | | | | | |
| Intergovernmental #3 | | | | | | | | | | | | |
| Intergovernmental #4 | | | | | | | | | | | | |
| Total Principal - Intergovernmental Loans | | | | | | | | | | | | |
| Other Bonds or Notes Payable | | | | | | | | | | | | |
| Other Bonds or Notes #1 | | | | | | | | | | | | |
| Other Bonds or Notes #2 | | | | | | | | | | | | |
| Other Bonds or Notes #3 | | | | | | | | | | | | |
| Other Bonds or Notes #4 | | | | | | | | | | | | |
| Total Principal - Other Bonds or Notes | | | | | | | | | | | | |
| TOTAL PRINCIPAL ALL OBLIGATIONS | | | | | | | | | | | | |

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

| | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

Debt Service Schedule - Interest

Lindenwold Fire District No. 1
Camden County

| | Current Year (2018) | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Thereafter | Total Interest Payments Outstanding |
|---|------------------------|------|------|------|------|------|------|------------|---|
| <i>General Obligation Bonds</i> | | | | | | | | | |
| General Obligation Bond #1 | | | | | | | | | \$ |
| General Obligation Bond #2 | | | | | | | | | |
| General Obligation Bond #3 | | | | | | | | | |
| General Obligation Bond #4 | | | | | | | | | |
| Total Interest - General Obligation Bonds | | | | | | | | | |
| <i>Bond Anticipation Notes</i> | | | | | | | | | |
| BAN #1 | | | | | | | | | |
| BAN #2 | | | | | | | | | |
| BAN #3 | | | | | | | | | |
| BAN #4 | | | | | | | | | |
| Total Interest Payments - BANS | | | | | | | | | |
| <i>Capital Leases</i> | | | | | | | | | |
| Capital Lease #1 | | | | | | | | | |
| Capital Lease #2 | | | | | | | | | |
| Capital Lease #3 | | | | | | | | | |
| Capital Lease #4 | | | | | | | | | |
| Total Interest Payments - Capital Leases | | | | | | | | | |
| <i>Intergovernmental Loans</i> | | | | | | | | | |
| Intergovernmental #1 | | | | | | | | | |
| Intergovernmental #2 | | | | | | | | | |
| Intergovernmental #3 | | | | | | | | | |
| Intergovernmental #4 | | | | | | | | | |
| Total Interest Payments - Intergovernmental | | | | | | | | | |
| <i>Other Bonds or Notes Payable</i> | | | | | | | | | |
| Other Bonds or Notes #1 | | | | | | | | | |
| Other Bonds or Notes #2 | | | | | | | | | |
| Other Bonds or Notes #3 | | | | | | | | | |
| Other Bonds or Notes #4 | | | | | | | | | |
| Total Interest Payments - Other Bonds or Notes | | | | | | | | | |
| TOTAL INTEREST ALL OBLIGATIONS | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund
 Capital Appropriations Offset with Grants
 Capital Appropriations Offset with Unrestricted Fund

| | | | | | |
|--|--|--|--|--|--|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

2019 Fund Balance Reconciliation

Lindenwold Fire District No. 1
Camden County

| <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: right;">\$ 418,949</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">75,000</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">343,949</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">343,949</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">36,000</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">307,949</td> </tr> <tr> <td style="border-top: 3px double black;"></td> <td style="border-top: 3px double black; text-align: right;">\$ 307,949</td> </tr> </table> | | \$ 418,949 | | 75,000 | | 343,949 | | 343,949 | | 36,000 | | 307,949 | | \$ 307,949 | <p style="text-align: center;">UNRESTRICTED FUND BALANCE</p> <p>Beginning balance January 1, 2018 (1) \$ 418,949</p> <p>Less: Utilized in 2018 Adopted Budget 75,000</p> <p>Proposed balance available 343,949</p> <p>Estimated results of operations for the year ending December 31, 2018 343,949</p> <p>Anticipated balance December 31, 2018 343,949</p> <p>Less: Fund Balance utilized in 2019 Proposed Budget 36,000</p> <p>Plus: Accrued Unfunded Pension Liability (1) 36,000</p> <p>Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1) -</p> <p>Proposed balance after utilization in 2019 Proposed Budget 307,949</p> |
|---|------------|------------|--|--------|--|---------|--|---------|--|--------|--|---------|--|------------|---|
| | \$ 418,949 | | | | | | | | | | | | | | |
| | 75,000 | | | | | | | | | | | | | | |
| | 343,949 | | | | | | | | | | | | | | |
| | 343,949 | | | | | | | | | | | | | | |
| | 36,000 | | | | | | | | | | | | | | |
| | 307,949 | | | | | | | | | | | | | | |
| | \$ 307,949 | | | | | | | | | | | | | | |

| <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: right;">\$ 32,156</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">-</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">32,156</td> </tr> <tr> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">32,156</td> </tr> <tr> <td style="border-top: 3px double black;"></td> <td style="border-top: 3px double black; text-align: right;">\$ 32,156</td> </tr> </table> | | \$ 32,156 | | - | | 32,156 | | 32,156 | | \$ 32,156 | <p style="text-align: center;">RESTRICTED FUND BALANCE</p> <p>Beginning balance January 1, 2018 (1) \$ 32,156</p> <p>Less: Utilized in 2018 Adopted Budget -</p> <p>Proposed balance available 32,156</p> <p>Estimated results of operations for the year ending December 31, 2018 32,156</p> <p>Anticipated balance December 31, 2018 32,156</p> <p>Less: Restricted Fund Balance used in 2019 Proposed Budget for Capital Purposes -</p> <p>Less: Restricted Fund Balance released via Referendum Resolution -</p> <p>Proposed balance after utilization in 2019 Proposed Budget 32,156</p> |
|---|-----------|-----------|--|---|--|--------|--|--------|--|-----------|--|
| | \$ 32,156 | | | | | | | | | | |
| | - | | | | | | | | | | |
| | 32,156 | | | | | | | | | | |
| | 32,156 | | | | | | | | | | |
| | \$ 32,156 | | | | | | | | | | |

(1) This line item must agree to audited financial statements.

2019 Levy Cap Summary

Lindenwold Fire District No. 1
Camden County

| | |
|---|---------------------|
| LEVY CAP CALCULATION | |
| Prior Year Amount to be Raised by Taxation for Fire District Purposes | \$ 1,158,680 |
| Changes in Service Provider (+/-) | - |
| DLGS Approved Adjustments | - |
| Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation | 1,158,680 |
| Plus: 2% Cap Increase | 23,174 |
| ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS | 1,181,854 |
| <i>Exclusions</i> | |
| Shared Service Exclusion | - |
| Change in Total Debt Service Appropriation | - |
| Allowable Pension Increases | 214 |
| Allowable Increase in Health Care Costs | - |
| Changes in LOSAP Contributions (+/-) | - |
| Extraordinary Costs due to a "Declared" Emergency | - |
| Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays | 50,000 |
| Total Exclusions | 50,214 |
| Less: Cancelled or Unexpended Referendum Amounts | - |
| Increase in Ratable Valuation (New Construction/Additions) | 2,162,600 |
| Prior Year Local Fire District Tax Rate (3 decimals/\$100) | \$0.196 |
| ADJUSTED TAX LEVY | 4,239 |
| Amount Utilized from Levy Cap Bank from 2016 | 1,236,306 |
| Amount Utilized from Levy Cap Bank from 2017 | - |
| Amount Utilized from Levy Cap Bank from 2018 | - |
| Amount Utilized from Levy Cap Bank from 2019 | - |
| Maximum Tax Levy Before Referendum | 1,236,306 |
| Amount Proposed for Levy Cap Referendum | - |
| MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION | \$ 1,236,306 |
| CAP BANK CALCULATION | |
| Amount to be Raised by Taxation | \$ 1,164,457 |
| Cap Bank Available from Prior Year (2016) for 2019 Budget | - |
| Cap Bank Available from Prior Year (2017) for 2019 Budget | - |
| Revised Cap Bank from Prior Year (2018) Available for 2019 Budget | - |
| Cap Bank Available from Prior Year (2018) for 2019 Budget | - |
| Revised Cap Bank from Prior Year (2018) Available for 2020 Budget | - |
| Cap Bank from Current Year (2019) Available for 2020 Budget | 71,849 |
| Cap Bank Available from 2019 for 2020 Budget | \$ 71,849 |

2019 Levy Cap Exclusion Calculations

Lindenwold Fire District No. 1
Camden County

| PENSION CONTRIBUTION CALCULATION | |
|--|--|
| | 2019 Proposed Budget PERS Contribution Appropriated |
| \$ 9,830 | |
| - | Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs |
| - | Net 2019 Base Amount |
| 9,830 | 2018 Adopted Budget PERS Contribution |
| 9,616 | 2018 Adopted Budget PERS Contribution |
| 9,616 | Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs |
| 9,616 | Net 2018 Base Amount |
| - | Pension Contribution Exclusion |
| \$ 214 | |
| LOSAP CALCULATION | |
| | 2019 Proposed Budget LOSAP Appropriation |
| \$ - | |
| - | 2018 Adopted Budget LOSAP Appropriation |
| - | LOSAP Exclusion (+/-) |
| \$ - | |
| DEBT SERVICE CALCULATION | |
| | 2019 Proposed Budget Total Debt Service Appropriation |
| \$ - | |
| - | 2019 Proposed Budget Debt Service Appropriation Offset from Restricted Fund |
| - | 2019 Proposed Budget Debt Service Appropriation Offset from Grant Revenue |
| - | 2019 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund |
| - | 2019 Base Amount |
| - | 2018 Adopted Budget Total Debt Service Appropriation |
| - | 2018 Adopted Budget Capital Appropriation Offset from Restricted Fund |
| - | 2018 Adopted Budget Capital Appropriation Offset from Grant Fund |
| - | 2018 Adopted Budget Capital Appropriation Offset from Unrestricted Fund |
| - | 2018 Base Amount |
| - | 2018 Adopted Budget Total Debt Service Appropriation |
| - | 2018 Adopted Budget Capital Appropriation Offset from Restricted Fund |
| - | 2018 Adopted Budget Capital Appropriation Offset from Grant Revenue |
| - | 2018 Adopted Budget Capital Appropriation Offset from Unrestricted Fund |
| - | 2018 Base Amount |
| - | 2018 Adopted Budget Total Capital Appropriation |
| 200,000 | 2018 Adopted Budget Total Capital Appropriation |
| 250,000 | 2019 Base Amount |
| - | 2019 Proposed Budget Capital Appropriation Offset from Unrestricted Fund |
| - | 2019 Proposed Budget Capital Appropriation Offset from Grant Revenue |
| - | 2019 Proposed Budget Capital Appropriation Offset from Restricted Fund |
| 250,000 | 2019 Proposed Budget Total Capital Appropriation |
| \$ - | |
| - | 2019 Proposed Budget Debt Service Appropriation |
| - | 2019 Proposed Budget Debt Service Appropriation Offset from Restricted Fund |
| - | 2019 Proposed Budget Debt Service Appropriation Offset from Grant Revenue |
| - | 2019 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund |
| - | 2019 Base Amount |
| - | 2018 Adopted Budget Total Debt Service Appropriation |
| - | 2018 Adopted Budget Capital Appropriation Offset from Restricted Fund |
| - | 2018 Adopted Budget Capital Appropriation Offset from Grant Fund |
| - | 2018 Adopted Budget Capital Appropriation Offset from Unrestricted Fund |
| - | 2018 Base Amount |
| - | 2018 Adopted Budget Total Debt Service Appropriation |
| - | 2018 Adopted Budget Capital Appropriation Offset from Restricted Fund |
| - | 2018 Adopted Budget Capital Appropriation Offset from Grant Revenue |
| - | 2018 Adopted Budget Capital Appropriation Offset from Unrestricted Fund |
| - | 2018 Base Amount |
| - | 2018 Adopted Budget Total Capital Exclusion |
| \$ - | |
| HEALTH INSURANCE EXCLUSION CALCULATION | |
| | SFY 2019 Proposed Budget Administration Health Insurance Appropriation |
| \$ 24,147 | |
| - | 2019 Proposed Budget Operations & Maintenance Health Insurance Appropriation |
| - | 2019 Proposed Budget Group Health Insurance |
| 24,147 | 2018 Adopted Budget Administration Health Insurance Appropriation |
| 21,717 | 2018 Adopted Budget Operations & Maintenance Health Insurance Appropriation |
| 29,750 | 2018 Adopted Budget Group Health Insurance |
| 51,467 | Net Increase (Decrease) |
| (27,320) | Net Increase Divided by 2018 Amount Budgeted = % Increase |
| 0.00% | SFY 2019 State Health Average 0% Less 2% = % Increase Added to Current Levy |
| 0.00% | % Increase less % Increase Exclusion = % Increase Inside Cap |
| 0.00% | % Increase Inside Cap * 2018 Expended = Added Amount Inside Cap |
| - | % Increase Exclusion * 2018 Expended = 2019 Appropriation Added to Levy |
| - | Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average) |
| - | 2019 Increase in Appropriation |

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/
PARTIAL ASSESSMENTS**
(N.J.S.A. 40A:4-45.44 et seq.)

Municipality: LINDENWOLD BOROUGH County: CAMDEN
 Fire District Code: F01 Total Number of Fire Districts: 1

File Form CNC-3 by October 25 of the Current Tax Year for All Fire Districts in the Municipality
 N.J.S.A. 40A:4-45.44 et seq. provides for a statutory exception to the budget cap imposed on fire districts. It uses, in part, the revenue generated by new construction and improvements in a fire district which were not reflected in the prior year's Tax List.

**ASSESSOR: ENTER DATA ON LINES 1 THROUGH 2C, SIGN AND DATE THE FORM,
 THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR
 COMPLETION. SEE REVERSE SIDE.**

1. For reference only: Provide the aggregate assessed value for the fire district as filed on the current Tax Year's January 10th Tax List. This is the fire district value as of October 1st of the pre-tax year before Added Assessments.

(1) \$591,972,500

2. Provide the total valuation (not prorated) of new construction and improvements from the Added Assessment List filed on October 1st of the current tax year (Line 2a) minus the total valuation of any Added Assessment tax appeal reductions from the prior tax year (Line 2b) for the adjusted total valuation of new construction and improvements (Line 2c). Do not include Omitted Added Assessments, prior year Added Assessments, Omitted Assessments, or property transferred from the Exempt List to the Tax Assessment List, or any land, whether subdivided or not on Line 2a

(2b) \$0

(2c) \$2,162,600

Assessor Signature Michael Lee
 Date 10/18/18

TAX COLLECTOR

3. Provide the Fire District Tax Rate from the current tax year (expressed as a decimal, \$ per hundred).

(3) .00196

4. Amount of permitted revenue increase =
 Line 2c * Line 3
 (N.J.S.A. 40A:4-45.45)

(4) \$4,238.70

Tax Collector Signature [Signature]
 Date 10/18/18



State of New Jersey
 Department of Community Affairs
 Division of Local Government Services
 Bureau of Authority Regulation
 Fire District Levy Cap Certification for Fiscal Year 2019

Fire District: Lindenwold Borough Fire District No. 1

Municipality: Lindenwold
 County: Camden
 FD-Code: 0422-01

2018 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation: **\$1,158,680**
 Amount to be Raised by Taxation: **\$1,158,680**

| Active | By Calendar Year | Allowable | Applied In | Used From | Expired | Available |
|-----------------------------|------------------|-----------|------------|-----------|-----------|-----------|
| | 2018 | \$0 | \$40,270 | \$0 | \$0 | \$0 |
| | 2017 | \$0 | \$12,413 | \$0 | \$0 | \$0 |
| | 2016 | \$0 | \$6,068 | \$0 | \$0 | \$0 |
| Levy Cap Bank Totals | | | | | | |
| | | \$0 | \$58,751 | \$0 | \$0 | \$0 |
| Expired | By Calendar Year | Allowable | Applied In | Used From | Expired | Available |
| | 2015 | \$40,704 | \$0 | \$40,270 | \$434 | \$0 |
| | 2014 | \$13,837 | \$0 | \$12,413 | \$1,424 | \$0 |
| | 2013 | \$121,608 | \$0 | \$6,068 | \$115,540 | \$0 |
| | 2012 | \$106,121 | \$0 | \$0 | \$106,121 | \$0 |
| Levy Cap Bank Totals | | | | | | |
| | | \$282,269 | \$0 | \$58,751 | \$223,519 | \$0 |

VEHICLES / APPARATUS

CORP CODE: 081349210080210

Assigned to

| Year | Vehicle Description | Registr. | Vin # | Tag # | Assigned to |
|------|-------------------------|----------|---------------------------------------|------------|------------------|
| 2017 | KME Sqrtr 63 (new) | 07/2020 | 1K9AF4S81H0N058573 | 26331MG | Fire Co. No. 1 |
| 2015 | Fire Prev. Trailer | BFP | 5JW1C121XG2124390 | TPH-63H | Fire Co. No. 3 |
| 2014 | Ford F-250 | 63 | 1FT7X2B69EEA04310 | MG-97140 | Fire Co. No. 3 |
| 2010 | Boat & motor Trailer | 63 | ID#LWC05-825E010 5A4CRSL17B2003877 | NJ-2012-HD | Fire Co. No. 2 |
| 2008 | Ford F-550 Cascade | 63 | 1FDAW57R38ED63083 | MG-81501 | Fire Co. No. 2 |
| 2007 | Chevy Suburban | Car 1 | 3GN GK26K97G299000 | MG-75995 | Chief Beeler |
| 2007 | Chevy Suburban | Car 2 | 3GN GK26K17G298701 | MG-75996 | D/C Polifrone |
| 2004 | KME Squad 63 | 6312 | 1K9AF42864N058837 | MG-60608 | Fire Co. No. 1 |
| 2004 | KME Engine 63 | 6321 | 1K9AF42874N058832 | MG-61122 | Fire Co. No. 2 |
| 2004 | KME Sqrtr 63 (old) | 6331 | 1K9AF42854N058831 | MG-61121 | Fire Co. No. 3 |
| 2001 | Ford Expedition | Car 3 | 1FM PU16L21LA91813 | MG-46750 | Capt. A. Dimitri |
| 1999 | KME Ladder 63 | 6324 | 1K9AF64BOXN058958 | MG-37681 | Fire Co. No. 2 |
| 1992 | Ford F-350 Pick Up | 6326 | 2FTJW35MXNCA14925 | MG-1728 | Fire Co. No. 1 |

revised 10/2018

RESOLUTION AUTHORIZING A FIRE SUPPRESSION CONTRACT WITH
LINDENWOLD FIRE COMPANY No.1

WHEREAS the Lindenwold Board of Fire Commissioners is concerned with the adequate fire suppression services for the Borough of Lindenwold; and

WHEREAS the Lindenwold Board of Fire Commissioners provides fire equipment and financial resources for fire fighter training; and

WHEREAS the Lindenwold Fire Company No.1 is a volunteer fire company of the district; and

WHEREAS the Lindenwold Board of Fire Commissioners is desirous of entering into a one year contract for Fire Suppression Services for the Borough of Lindenwold with Lindenwold Fire Company No.1; and

WHEREAS the Lindenwold Board of Fire Commissioners is authorized to enter into a fire suppression agreement with the Lindenwold Fire Co. No.1 which is authorized by N.J.S.A. 40A:14-70.1 et seq.; and

WHEREAS after careful consideration the Lindenwold Board of Fire Commissioners hereby agrees to pay to Lindenwold Fire Co. No.1 an annual sum of \$44,750 to provide fire suppression services for the Borough of Lindenwold, paid as follows: 1st qtr. \$14,750, 2nd, 3rd & 4th quarters-\$10,000 each, less any energy charges paid for by the Fire District on behalf of Fire Co. No. 1 per the South Jersey Energy Cooperative; and

WHEREAS the Lindenwold Fire Company No.1 agrees to adhere to all of the terms and conditions of the Fire Suppression Agreement including the recognition of a new Borough fire command structure as incorporated and referenced by the Fire Suppression Agreement; and

WHEREAS the Lindenwold Fire Company No.1 in cooperation with Lindenwold Fire Company No.2 and Lindenwold Fire Company No.3 jointly developed and recommends the adoption of a new Borough fire command structure; and

WHEREAS the Lindenwold Fire Company No.1 agrees to amend their by-laws by April 30, 2007 to reflect the recognition of the new Borough fire command structure;

THEREFORE BE IT RESOLVED the Lindenwold Board of Fire Commissioners hereby approves a Fire Suppression Agreement by and between the Lindenwold Board of Fire Commissioners and Lindenwold Fire Company No.1 by which the Lindenwold Fire Company No.1 will provide fire suppression services pursuant to the terms and conditions set forth above and outlined in the Fire Suppression Agreement from April 1, 2018 thru March 31, 2019; and

BE IT FURTHER RESOLVED that the Chairman of the Board of Lindenwold Fire District No. 1 be authorized to execute any necessary agreements on behalf of the Lindenwold Board of Fire Commissioners.

Dated
3/23/18

Dated
March 19, 2018

Lindenwold Fire Company No.1
President Craig Wells

Lindenwold Fire District No. 1
Chairman Clifford Ruth, Board of Fire Commissioners

Attest: Kathleen Crockett, District Clerk

RESOLUTION 2018 - 15

RESOLUTION AUTHORIZING A FIRE SUPPRESSION CONTRACT WITH LINDENWOLD FIRE COMPANY NO. 2

WHEREAS the Lindenwold Board of Fire Commissioners is concerned with the adequate fire suppression services for the Borough of Lindenwold; and

WHEREAS the Lindenwold Board of Fire Commissioners provides fire equipment and financial resources for fire fighter training; and

WHEREAS the Lindenwold Fire Company No.2 is a volunteer fire company of the district; and

WHEREAS the Lindenwold Board of Fire Commissioners is desirous of entering into a one year contract for Fire Suppression Services for the Borough of Lindenwold with Lindenwold Fire Company No.2; and

WHEREAS the Lindenwold Board of Fire Commissioners is authorized to enter into a fire suppression agreement with the Lindenwold Fire Co. No.2 which is authorized by N.J.S.A. 40A:14-70.1 et seq.; and

WHEREAS after careful consideration the Lindenwold Board of Fire Commissioners hereby agrees to pay to Lindenwold Fire Co. No.2 an annual sum of \$44,750 to provide fire suppression services for the Borough of Lindenwold, paid as follows: 1st qtr. \$14,750, 2nd, 3rd & 4th quarters-\$10,000 each, less any energy charges paid for by the Fire District on behalf of Fire Co. No. 2 per the South Jersey Energy Cooperative; and

WHEREAS the Lindenwold Fire Company No.2 agrees to adhere to all of the terms and conditions of the Fire Suppression Agreement including the recognition of a new Borough fire command structure as incorporated and referenced by the Fire Suppression Agreement; and

WHEREAS the Lindenwold Fire Company No.2 in cooperation with Lindenwold Fire Company No.1 and Lindenwold Fire Company No.3 jointly developed and recommends the adoption of a new Borough fire command structure; and

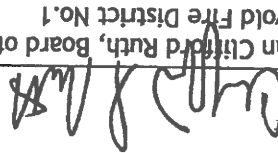
WHEREAS the Lindenwold Fire Company No.2 agrees to amend their by-laws by April 30, 2007 to reflect the recognition of the new Borough fire command structure;

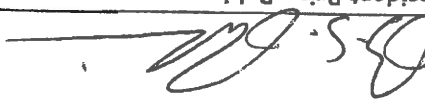
THEREFORE BE IT RESOLVED the Lindenwold Board of Fire Commissioners hereby approves a Fire Suppression Agreement by and between the Lindenwold Board of Fire Commissioners and Lindenwold Fire Company No.2 by which the Lindenwold Fire Company No.2 will provide fire suppression services pursuant to the terms and conditions set forth above and outlined in the Fire Suppression Agreement from April 1, 2018 thru March 31, 2019; and

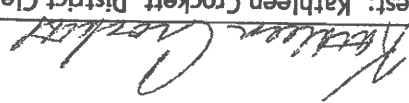
BE IT FURTHER RESOLVED that the Chairman of the Board of Lindenwold Fire District No. 1 be authorized to execute any necessary agreements on behalf of Lindenwold Board of Fire Commissioners.

March 19, 2018
Dated

3/19/18
Dated


Chairman Clifford Ruth, Board of Fire Commissioners
Lindenwold Fire District No.1


President Brian Robinson
Lindenwold Fire Company No.2


Attest: Kathleen Crockett, District Clerk

**Board of Fire Commissioners
LINDENWOLD FIRE DISTRICT No.1
Special Meeting Minutes**

Meeting Date: November 19, 2018
Meeting Place: Fire Administration Building
Meeting Called To Order: 6:30 pm
Members of Board Present: Chairman – Clifford Ruth
Vice Chairman – Richard J. Paul, Jr.
Secretary – Wayne Hans
Treasurer – Raymond McManus
Commissioner – Frank Weindel
District Clerk – Kathleen Crockett
Clerk – Tiffany Beach
Solicitor – Richard Tavani

Salute the Flag

Sunshine Law – Comm. Ruth

In accordance with the NJ Sunshine Law this meeting has been properly advertised and is open to the public. This meeting is to vote on the authorization of the Board to purchase a pick-up truck under State contract from existing funds not to exceed \$50,000. The public portion will follow the truck vote.

Roll Call Commissioners

All present.

Proclamation – Cl.Crockett

Cl.Crockett: Today is Monday, November 19, 2018 and this is a Special Meeting of the Board of Fire Commissioners, Fire District No. 1, Borough of Lindenwold, NJ. The purpose of this meeting is a vote to authorize the Fire District to purchase a pick-up truck under State contract from existing funds not to exceed \$50,000. The public portion will follow the truck vote.

(the ballot voting began 6:30 pm and ended 7:30 pm)

Cl.Crockett: The results of the 2018 Special Meeting Truck Vote for the Lindenwold Fire District to purchase a pick-up truck under State contract from existing funds not to exceed \$50,000 is as follows:

Yes votes - 17 No votes - 0

Public Portion

Motion made by Comm. Weindel to open to the public. All in favor? Ayes have it.

(hearing none)

Motion made by Comm. Weindel, seconded by Comm. Hans to close to the public. All in favor? Ayes have it.

Adjourn

Motion made by Comm. Hans, seconded by Comm. Weindel to adjourn the special meeting at 7:32pm. All in favor? Ayes have it.

FIRE DISTRICT NO. 1 SPECIAL ELECTION - BALLOT

Distrito de BOMBBEROS núm. 1 elección especial-BOLETA

BOROUGH OF LINDENWOLD, COUNTY OF CAMDEN, NJ

Distrito de LINDENWOLD, Condado de CAMDEN, NJ

NOVEMBER 19, 2018

10 de noviembre de 2018

Poling District / Distrito electoral
Fire District No. 1 / Distrito de bomberos No. 1
Kathleen Crockett,
Fire District Clerk / Secretario de distrito

2201 Bangor Avenue, Lindenwold, NJ 08021

Indicate approval or opposition by marking a cross (x), plus (+) or check (v) in black ink or lead pencil in the appropriate square.
Indica aprobación u oposición marcando una cruz (x), (+) o (v) en tinta negra o lápiz en la Plaza correspondiente.

PROPOSAL

PROPUESTA

Shall the Budget of the Board of Fire Commissioners of Lindenwold Fire District No. 1 be amended and the Board authorized to make an expenditure from its existing capital account to purchase a pick-up truck pursuant to State contract, the cost not to exceed \$50,000?

El presupuesto de la Junta de bomberos del distrito de Lindenwold no. 1 será enmendado y la Junta autorizada a hacer un gasto de su cuenta de capital existente para comprar un camión de recogida de acuerdo con el contrato del estado, el costo no exceder \$50,000.

[] YES/si [] NO

AFFIDAVIT OF PUBLICATION

Publisher's Fee \$31.68 Affidavit \$30.00

State of New Jersey } SS.

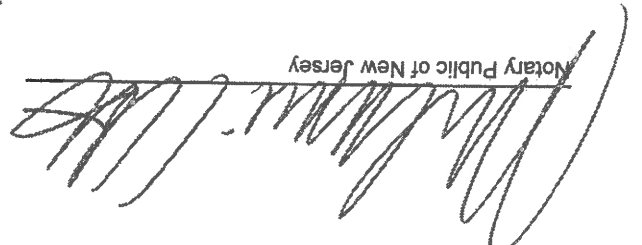
Camden County

Personally appeared

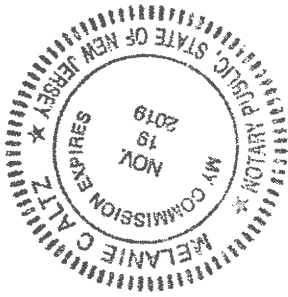


Of the Courier Post, a newspaper printed in Cherry Hill, New Jersey and published in Cherry Hill, in said County and State, and of general circulation in said county, who being duly sworn, deposed and said that the advertisement of which the annexed is a true copy, has been published in the said newspaper I times, once in each issue as follows:

11/13/18 A.D 2018



Notary Public of New Jersey



Ad Number: 0003247855

Notice of Special Meeting
Board of Fire Commissioners
Fire District No. 1, Lindenwold, NJ

NOTICE is hereby given that the Board of Fire Commissioners, Fire District No.1 Borough of Lindenwold, County of Camden, has changed the 11/10/18 notice of special election to 11/19/18 to seek voter approval on a ballot question to amend its budget and to authorize the purchase of a pick-up truck under State contract from existing funds, the cost not to exceed \$50,000. The special meeting for voter approval will be held from 6:30pm to 7:30pm at the Board's offices located at 2201 Bangor Ave Lindenwold, NJ. The regular monthly meeting of the Board will follow the special meeting.

Dated: 11/01/18
Comm. Raymond McManus

Aviso de reunión especial
Junta de Comisionados de bomberos
Fire District no. 1, Lindenwold, NJ

El aviso se da por la presente que la Junta de Comisionados de bomberos, Distrito de bomberos Nº 1 de la ciudad de Lindenwold, Condado de Camden, ha cambiado el 11/10/18 aviso de elección especial a 11/19/18 para buscar la aprobación del votante en una pregunta de la balota para enmendar su presupuesto y para autorizar la compra de un camión de recogida bajo contrato del estado de los fondos existentes, el costo de no exceder \$50,000. La reunión especial para la aprobación del votante se llevará a cabo de 6:30 p.m. a 7:30pm en las oficinas del Consejo ubicadas en 2201 Bangor Ave Lindenwold, NJ. La reunión ordinaria mensual de la Junta seguirá a la reunión especial.

Fecha: 11/01/18
Comm. Raymond McManus
(31.68)